



## 2007-2008 Profile of Gettysburg School District 53-1

100 E King Ave, Gettysburg, SD 57442

Home County: Potter

Area in Square Miles: 223

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$791,708	\$214,455	\$83,762	\$35,754
County	\$17,460	\$0	\$0	\$0
State	\$1,081,262	\$18,576	\$0	\$0
Federal	\$91,504	\$0	\$46,819	\$0
<b>Total</b>	<b>\$1,981,934</b>	<b>\$233,032</b>	<b>\$130,581</b>	<b>\$35,754</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$81,423	\$85,532

### Ending Fund Balance

State Aid	
General Aid	\$1,035,066
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,035,066</b>

General	\$710,860
Capital Outlay	\$178,121
Special Education	\$383,192
Pension	\$1,319

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$80,883,514
Owner Occupied	\$21,662,047
Non-Ag Z	\$1,548,639
Other Non-Ag/Utilities	\$14,861,533
<b>Total</b>	<b>\$118,955,733</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,016,565	\$18,338	\$86,821	\$34,608
PK Instruction	\$0	\$0	\$2,644	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$171,653	\$7,900	\$41,562	\$0
Administration Services	\$214,328	\$0	\$0	\$0
Transportation Services	\$35,847	\$47,750	\$303	\$0
Other Support Services	\$302,279	\$93,035	\$10,424	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$3,027	\$0	\$0	\$0
Debt Service	\$0	\$60,473	\$0	\$0
Co-Curricular	\$125,104	\$7,900	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,868,803</b>	<b>\$235,397</b>	<b>\$141,753</b>	<b>\$34,608</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$0.15
Capital Outlay	\$2.20
Bond Redemption	\$0.00
Pension Fund	\$0.30

### Student Data

Fall 2007 PK-12 Enrollment	257
Fall 2007 K-12 Fall Enrollment	256
Open Enrolled Students Rec'd	29
Home School ADM	3.870
Fall 2007 State Aid Fall Enroll.	256.13
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	12.5%
% Special Needs Students	10.9%
Students Transported	37
Student to Staff Ratio	11.0
District Attendance Rate	95.8%
Number of Graduates	32

### Enrollment

	ADA	ADM
K-8	146.796	152.256
9-12	95.887	101.137
<b>Total</b>	<b>242.683</b>	<b>253.393</b>

### Cost per ADM

General Fund Only	\$7,340
Educational Funds*	\$7,991

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,112
IDEA Part B	\$44,205
<b>Total</b>	<b>\$47,317</b>

### Special Education Placement Categories

Regular Classroom	23
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>28</b>

### American College Test (ACT)

English	19.9
Math	21.0
Reading	22.3
Science	20.8
Composite Score	21.1
Number Tested	28

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	11
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	10
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>28</b>

### Teaching Staff Data

Average Teacher Salary	\$30,906
Experience Adjusted Salary	\$27,722
Avg Years of Experience	21.4
% with Advanced Degrees	4.2%
Certified Instructional Staff	23.4
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.